

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,336.83	\$3,579.71	1	9,865.83	\$5,708.28	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	21,022.10	\$20,247.22	19	102,935.80	\$130,475.37	85	\$150,488.33	86.70%
Residential Home Energy Services - RCS	0.00	\$4,355.00	20	0.00	\$19,145.00	84	\$19,832.99	96.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,101.00	\$2,701.50	5	25,442.00	\$15,872.50	25	\$0.00	0.00%
Residential Consumer Products	1,594.00	\$230.00	7	2,072.00	\$290.00	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$445.61	1	0.00	\$4,469.17	5	\$0.00	0.00%
Res Subtotal	34,053.93	\$31,559.04	53.00	140,315.63	\$175,960.32	210	\$170,321.31	
Res % of Total	64.73%	78.78%	88.33%	40.34%	65.12%	85.37%	63.78%	
Low-Income Single Family Retrofit	5,506.60	\$6,911.17	3	15,585.08	\$33,906.88	14	\$32,226.23	105.22%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	5,506.60	\$6,911.17	3.00	18,028.78	\$35,598.40	15	\$32,226.23	
LI % of Total	10.47%	17.25%	5.00%	5.18%	13.17%	6.10%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	38,660.00	\$20,614.22	3	\$40,503.19	50.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	6,278.00	\$4,325.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,049.04	\$1,590.00	4	82,334.87	\$6,900.00	12	\$0.00	0.00%
C&I Subtotal	13,049.04	\$1,590.00	4.00	189,512.87	\$58,640.59	21	\$64,484.86	
C&I % of Total	24.80%	3.97%	6.67%	54.48%	21.70%	8.54%	24.15%	
Total	52,609.57	\$40,060.21	60	347,857.28	\$270,199.31	246	\$267,032.41	

*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.